

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (420) Public Health, Department of  
Budget Unit: (588K210001) Resource Management  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 971,215	\$ 933,871	\$ 933,871	\$ 933,871
OCIO Rate Adjustment	-37,344	0	0	0
	<u>933,871</u>	<u>933,871</u>	<u>933,871</u>	<u>933,871</u>
Total Resources	<u>\$ 933,871</u>	<u>\$ 933,871</u>	<u>\$ 933,871</u>	<u>\$ 933,871</u>
 FTE	 <u>2.53</u>	 <u>4.00</u>	 <u>4.00</u>	 <u>4.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 394,125	\$ 363,042	\$ 363,042	\$ 363,042
Personal Travel In State	3,043	3,500	3,500	3,500
Personal Travel Out of State	1,294	1,500	1,500	1,500
Office Supplies	27,093	28,489	28,489	28,489
Printing & Binding	73	200	200	200
Postage	73	169	169	169
Communications	4,714	6,500	6,500	6,500
Reimbursement to Other Agencies	73,742	75,000	75,000	75,000
ITS Reimbursements	110,376	150,000	150,000	150,000
Gov Fund Type Transfers - Attorney	108,500	192,601	192,601	192,601
Gov Fund Type Transfers - Auditor	191,003	89,870	89,870	89,870
Gov Fund Type Transfers - Other A	18,325	20,000	20,000	20,000
IT Equipment	1,510	3,000	3,000	3,000
Total Disposition of Resources	<u>\$ 933,871</u>	<u>\$ 933,871</u>	<u>\$ 933,871</u>	<u>\$ 933,871</u>